
Outside Group Funding Projects

Outside Group Funding (OGF) projects are essentially special projects that are established to capture contributions made to local community-based organizations such as the Sunnyvale Community Services, Support Network for Battered Women, Senior Nutrition Program and Emergency Housing Consortium of Santa Clara County. OGF projects are primarily funded by Community Development Block Grant (CDBG) monies and some General Fund monies. CDBG is administered by the US Department of Housing and Urban Development (HUD) which sets the limit for CDBG contribution to social services to a maximum of 15% of the total annual allocation of CDBG funds.

The OGF funding process follows a two-year cycle. Although the request for proposals is solicited every two years, the budget appropriation occurs annually. Funding for the second year of the cycle is subject to satisfactory performance by the agency during the prior year and the availability of CDGF funds. All projects are reviewed by City staff and the Housing and Human Services Commission (HHSC) who makes funding recommendations to City Council. The City Council sets the priority for human service funding needs and adopts the OGF project budget annually. Human service agencies is defined as those outside groups which provide supportive services to a specific group of people, at least 51% of whom are low and moderate income (less than 80% of area median income). This is the same definition used by HUD to determine qualification for CDBG funding of such agencies.

The FY 2006/2007 Budget includes 26 OGF projects for a total appropriation of \$371,600. A detailed project information sheet for all projects is included in Volume IV of the budget document.

Project Type	FY 2004/2005 Actual Expenditure	FY 2005/2006 Budget	FY 2006/2007 Budget	10 Year Total Budget	20 Year Total Budget
General	121,989	100,000	90,064	90,064	190,064
CDBG	268,127	351,600	281,536	281,536	633,136
Total Budget	390,116	451,600	371,600	371,600	823,200

City of Sunnyvale
Ten Year Project Costs
by Project Category and Type

Project Number	Project Name	Prior Years Actual	Revised Budget 2005-06	Plan 2006-07	Plan 2007-08	Plan 2008-09	Plan 2009-10	Plan 2010-11	Plan 2011-12	Plan 2012-13	Plan 2013-14	Plan 2014-15	Plan 2015-16	Ten Year Plan Total	Project Grand Total
Category: Outside Group Funding Type: CDBG															
800001	Catholic Social Services - Shared Housing Program	244,196	10,000	8,323	0	0	0	0	0	0	0	0	0	8,323	262,519
800851	Support Network for Battered Women	589,643	32,000	26,632	0	0	0	0	0	0	0	0	0	26,632	648,275
801851	Senior Adult Legal Assistance	109,143	10,479	8,721	0	0	0	0	0	0	0	0	0	8,721	128,343
802451	Project Match (Senior Shared Housing)	184,730	14,000	11,652	0	0	0	0	0	0	0	0	0	11,652	210,382
803601	Sunnyvale Community Services - CDBG	570,099	65,552	51,372	0	0	0	0	0	0	0	0	0	51,372	687,023
804751	Long Term Care Ombudsman	119,823	13,212	10,996	0	0	0	0	0	0	0	0	0	10,996	144,031
811351	Senior Nutrition Program	208,514	24,000	19,974	0	0	0	0	0	0	0	0	0	19,974	252,488
811451	Second Harvest Food Bank - Operation Brown Bag	67,601	5,490	4,569	0	0	0	0	0	0	0	0	0	4,569	77,660
812901	Cupertino Community Services	132,838	15,000	12,484	0	0	0	0	0	0	0	0	0	12,484	160,322
815151	Emergency Housing Consortium of Santa Clara County	814,949	56,500	47,022	0	0	0	0	0	0	0	0	0	47,022	918,471
820641	Community Association Rehabilitation, Inc. (CAR)	30,963	6,025	3,675	0	0	0	0	0	0	0	0	0	3,675	40,663

Note: Projects with \$0 Grand Total have budgets in the second ten years of the Twenty Year Plan.

City of Sunnyvale
Ten Year Project Costs
by Project Category and Type

Project Number	Project Name	Prior Years Actual	Revised Budget 2005-06	Plan 2006-07	Plan 2007-08	Plan 2008-09	Plan 2009-10	Plan 2010-11	Plan 2011-12	Plan 2012-13	Plan 2013-14	Plan 2014-15	Plan 2015-16	Ten Year Plan Total	Project Grand Total
824350	The Health Trust-Meals on Wheels	24,863	13,650	11,360	0	0	0	0	0	0	0	0	0	11,360	49,873
824370	Friends for Youth-Mentoring	27,285	19,400	12,813	0	0	0	0	0	0	0	0	0	12,813	59,498
825860	India Community Center (CDBG)	0	8,792	6,887	0	0	0	0	0	0	0	0	0	6,887	15,679
825870	Live Oak Adult Day Services (CDBG)	0	19,400	15,205	0	0	0	0	0	0	0	0	0	15,205	34,605
825880	Family & Children's Services-Columbia Center (CDBG)	0	21,100	16,533	0	0	0	0	0	0	0	0	0	16,533	37,633
825920	Bill Wilson Center (CDBG)	0	17,000	13,318	0	0	0	0	0	0	0	0	0	13,318	30,318
Total		3,124,647	351,600	281,536	0	0	0	0	0	0	0	0	0	281,536	3,757,783

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City of Sunnyvale
Ten Year Project Costs
by Project Category and Type

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Category: Outside Group Funding Type: General															
803602	Sunnyvale Community Services - GF	0	32,787	30,470	0	0	0	0	0	0	0	0	0	30,470	63,257
803700	Leadership Sunnyvale	43,794	10,000	8,323	0	0	0	0	0	0	0	0	0	8,323	62,117
806900	Euphrat After School Art Program	114,444	12,298	10,235	0	0	0	0	0	0	0	0	0	10,235	136,977
809000	Bill Wilson Center (GF)	204,263	7,500	7,073	0	0	0	0	0	0	0	0	0	7,073	218,836
819720	Human Services Outside Group Funding Support (GF)	0	2,542	2,542	0	0	0	0	0	0	0	0	0	2,542	5,084
823500	Junior Achievement Sunnyvale	40,000	11,165	9,292	0	0	0	0	0	0	0	0	0	9,292	60,457
824510	Live Oak Adult Day Services (GF)	58,000	10,000	9,263	0	0	0	0	0	0	0	0	0	9,263	77,263
824520	Family & Children's Services-Columbia Center (GF)	54,455	10,000	9,350	0	0	0	0	0	0	0	0	0	9,350	73,805
825861	India Community Center (GF)	0	3,708	3,516	0	0	0	0	0	0	0	0	0	3,516	7,224
Total		514,956	100,000	90,064	0	0	0	0	0	0	0	0	0	90,064	705,020

Note: Projects with \$0 Grand Total have budgets in the second ten years of the Twenty Year Plan.